

Mid Devon County Committee Locality Budget for financial year 2009/10 – confirmation of spending proposals and spend to date

Report of the County Community Strategy Officer

Please note this recommendation is subject to consideration and determination by the Mid Devon County Committee before taking effect.

Recommendation:

a) that the committee confirms approval of spending proposals set out in the report, including those agreed by the Chair /Vice Chair since the previous meeting

(b) that the Committee notes the current budget position for 2009/10

1. Context

In accordance with the Council's Constitution and with the agreed operating principles for the County Committee Locality Budget, this report sets out the current budget position as at 27th November 2009. It also brings to the attention of the Committee, all spending proposals which have been approved by the chair or vice chair since the previous meeting of the Committee and seeks the Committee's formal agreement to this expenditure.

Appendix 1 provides a summary of the approved spending to date. Proposals which have been agreed by the chair or vice chair and paid since the last report, are shaded.

Table 1 sets out those spending proposals for approval by the Committee at this meeting.

2. New Spending Proposals for approval by the Committee – Table 1

Organisation	Nature of project	Name of Councillor(s)	Amount of funding
None			

3. Audit Arrangements

Following a review by the Devon Audit Partnership, the Procedures Committee on 19 November; it was agreed that some changes are required in the way in which locality budgets are managed. These are outlined below.

The recommendations of the Devon Audit Partnership were accepted and from now on:

(a) Any allocation of a Members locality budget is dependent upon the recipient(s) formally agreeing to spend the funding on the activity and/or items specified on the application form, the recipient(s) agreeing to return any unspent monies. Members should maintain sufficient contact with recipient organisations so that they are able to identify the outputs/successes (or otherwise) of the funding granted, by asking the recipient to provide a simple statement of how the funding benefited the organisation and local community.

(b) Where a scheme is jointly funded by one or more Members appropriate arrangements be made to ensure the necessary declaration is made once and the Chairman of the relevant County Committee will be asked to ensure appropriate monitoring takes place;

(c) An analysis of expenditure from locality budgets across the County will be prepared and submitted to County Committees at the end of the financial year to enable Members to satisfy themselves that the principles of the scheme are being met.

Roland Pyle

Contact for enquiries: Roland Pyle

Room No: Room G60, County Hall, Exeter

Tel No: 01392 382865

Background Paper None

Date

File Ref.

Appendix 1

2009/10 Locality Budget decisions as at 8th March 2010

Spending decisions agreed by the chair or vice chair since the last meeting of this Committee are shaded.

Div 21 - Crediton Rural

Nick Way

Brought forward	Budget 2009-10	Total Budget
200.00	10000.00	10200.00

Requested	Paid	Monies remaining
1000.00	2500.00	6700.00

Project name	Reference Number	Requested	Paid
Crediton Arts Centre	MD21/001		500.00
Bow School - Lightning	MD21/002		150.00
Otters Wheelchair Basketball Club	MD21/003		50.00
Crediton Area Development Trust	MD21/004		300.00
Rotary Club of Crediton	MD21/005		300.00
Involve - Sexual Health & Young People training	MD21/006		100.00
Crediton Area History & Museum Society	MD21/007		1,000.00
Mid Devon Junior Life Skills	MD21/008		100.00
Crediton Hamlets Parish Council	MD21/009	300.00	
Copplestone Youth Club	MD21/010	400.00	
Mid Devon Junior Life Skills	MD21/011	300.00	

Div 22 - Cullompton Rural

John Berry

Brought forward	Budget 2009-10	Total Budget
-200.00	10000.00	9800.00

Requested	Paid	Monies remaining
275.00	7746.66	1778.34

Project name	Reference Number	Requested	Paid
St Mary Church PCC	MD22/001		350.00
Bradninch PC -heating for Guildhall	MD22/002		500.00
Big Lunch in Bradninch	MD22/003		150.00
Cullompton Cricket & Recreation Club	MD22/004		600.00
Bradninch Tennis Club	MD22/005		300.00
Cullompton Family Centre	MD22/006		300.00
Devon Youth Service - Culm Valley	MD22/007		800.00
Butterleigh Harvest Home	MD22/008		300.00
Butterleigh Village Hall	MD22/009		300.00
Kentisbeare Children's Orchestra	MD22/010		400.00
South & East Devon Canal Zoners	MD22/011		180.00
Allotment tenants Group	MD22/012		200.00

Cullompton Scout Group	MD22/013		500.00
Bradninch Town Council	MD22/014		200.00
Cullompton Disability Action Group	MD22/015		200.00
Noah's Ark Playgroup	MD22/016		350.00
Bradninch Music Group	MD22/017		250.00
Otters Wheelchair Basketball Club	MD22/018		50.00
Cullompton Farmers Market	MD22/019		250.00
Involve - Sexual Health & Young People training	MD22/020		66.66
Cullompton RFC Ltd	MD22/021		300.00
Bradninch St Disens Church	MD22/022		400.00
Underage drinking project - Mid Devon Community Safety Partnership	MD22/023		250.00
St Andrews Primary School	MD22/024		250.00
Cullompton Comm College	MD22/025	275.00	
Little Bridge House - joint venture	MD22/026		200.00
Mid Devon Junior Life Skills	MD22/027		100.00

Div 23 - Newton St Cyres & Sandford **Michael Lee**

Brought forward	Budget 2009-10	Total Budget
600.00	10000.00	10600.00

Requested	Paid	Monies remaining
1000.00	5600.00	4000.00

Project name	Reference Number	Requested	Paid
Poughill Youth Club	MD23/001		300.00
Shoebrooke Allotments Assoc	MD23/002		300.00
Wembworthy Centre	MD23/003		500.00
Crediton Arts Centre	MD23/004		400.00
Crediton Area History & Musuem Soc	MD23/005		500.00
Cheriton Fitzpaine Playgroup	MD23/006		300.00
Coldridge Village Hall	MD23/007		500.00
Thorverton School Tag Rugby	MD23/008		300.00
Otters Wheelchair Basketball Club	MD23/009		100.00
Chawleigh Parish Council	MD23/010		500.00
Involve - Sexual Health & Young People training	MD23/011		100.00
Shoebrooke Park Cricket Club	MD23/012		500.00
Crediton Climate Action	MD23/013		500.00
Little Bridge House - Joint Project	MD23/014		200.00
Sandford School - Eco Classroom	MD23/015		500.00

Mid Devon Junior Life Skills	MD23/016		100.00
Lapford Parish Council	MD23/017	500.00	
Mid Devon Youth Games	MD23/018	500.00	

Div 24 - Tiverton
East

Des Hannon

Brought forward	Budget 2009-10	Total Budget
-2300.00	10000.00	7700.00

Requested	Paid	Monies remaining
0.00	7383.34	316.66

Project name	Reference Number	Requested	Paid
Uplowman Primary School - School Path	MD24/001		1,500.00
Tiverton Town Majorettes - Camping wkend	MD24/002		250.00
Mid Devon Indoor Bowls	MD24/003		500.00
1st Tiverton Girls Brigade	MD24/004		600.00
Age Concern Tiverton	MD24/005		500.00
Tiverton Town Council - Xmas Lights	MD24/006		500.00
Tiverton & Culm Valley Mencap Society	MD24/007		500.00
Tiverton Swimming Club	MD24/008		250.00
Involve - alternative Xmas in Tiverton	MD24/009		250.00
Involve - Mayor's Big Xmas Shop	MD24/010		250.00
Otters Wheelchair Basketball Club	MD24/011		50.00
Tiverton Library	MD24/012		500.00
Royal British Legion	MD24/013		200.00
East Area Highway Management	MD24/014		350.00
Involve - Sexual Health & Young People training	MD24/015		133.34
Tiverton Sea Cadets	MD24/016		500.00
Halberton Pre-School	MD24/017		500.00
Tiverton Rowing Club	MD24/018		200.00
Involve - alternative Xmas in Tiverton	MD24/009		(250.00)
Mid Devon Junior Life Skills	MD24/019		100.00

Div 25 - Tiverton
West

Polly Colthorpe

Brought forward	Budget 2009-10	Total Budget
200.00	10000.00	10200.00

Requested	Paid	Monies remaining
0.00	6900.00	3300.00

Project name	Reference Number	Requested	Paid
Stoodleigh Cricket Club	MD25/001		1,000.00
Oakford Parish Council	MD25/002		750.00
Tiverton Town Council - Xmas Lights	MD25/003		500.00
Involve - Mayors Big Xmas Shop	MD25/004		250.00
Tiverton Rugby Club	MD25/005		500.00
Involve - Alternative Xmas in Tiverton	MD25/006		250.00
Otters Wheelchair Basketball Club	MD25/007		100.00
Bolham Recreation Field Committee	MD25/008		350.00
The Scout Hut	MD25/009		650.00
Royal British Legion	MD25/010		200.00
Tiverton West End Bowling Club	MD25/011		1,000.00
Tiverton Rowing Club	MD25/012		500.00
Little Bridge House - Joint Venture	MD25/013		200.00
Involve - Alternative Xmas in Tiverton	MD25/006		(250.00)
Moorhayes Community Assoc	MD25/014		800.00
Mid Devon Junior Life Skills	MD25/015		100.00

Div 26 - Willand & Uffculme

Ray Radford

Brought forward	Budget 2009-10	Total Budget
1000.00	10000.00	11000.00

Requested	Paid	Monies remaining
0.00	1625.00	9375.00

Project name	Reference Number	Requested	Paid
Upper Culm Twinning	MD26/001		525.00
Sampford Peverell PTFA	MD26/002		500.00
Otters Wheelchair Basketball Club	MD26/003		50.00
Culmstock Pre-School	MD26/004		150.00
Underage drinking project - Mid Devon Community Safety Partnership	MD26/005		300.00
Mid Devon Junior Life Skills	MD26/006		100.00